

**TEMPLATE FOR POSTING
KEY INFORMATION ONLINE
VERSION 2007/2008**

1. Non-Financial Information

<p>Name of Organisation: Singapore Life Saving Society</p> <p>Address: c/o Kallang Basin Swimming Complex 21 Geylang Bahru Lane Singapore 339627</p>	<p>Contact Information</p> <p>Name of Contact Person: Alfred Chua Telephone No: 6299 3660 Fax No: 6299 0693 Email Address: slss@pacific.net.sg Web-site Address: www.slss.org.sg</p>
<p>Charity Status</p> <p>Charity Regn No: 00002 Charity Regn Date: 07/09/1983</p> <p>Constitution: <i>Society</i> Date of Establishment: 16/08/1967 ROS/RCB Regn No: 0143/1967 CAS</p>	<p>IPC Status</p> <p>Effective Date : <23/01/2008 to 22/01/2010></p> <p>A Member of the Donation and Contribution Fund for Sports</p>

<p>Objectives:</p> <p>The objectives of the Society shall be:</p> <p>(a) To promote technical education in aquatic life saving, first aid, oxygen administration and resuscitation;</p> <p>(b) To promote adoption of swimming and life saving as a Branch instruction in schools, colleges and higher educational institutes;</p> <p>(c) To encourage floating, diving, plunging and such other swimming arts as would be of assistance to a person endeavouring to save life;</p> <p>(d) To arrange and promote public lectures, demonstrations and competitions and to form classes, instructions, so as to bring about a widespread and thorough knowledge of the Principles which underlie the Art of Natation;</p> <p>(e) To promote, assist in and develop aquatic skills programmes suitable for individuals with special disabilities.</p> <p>(f) The objectives of the Society are to be carried out in Singapore.</p> <p>Vision/Mission:</p> <ul style="list-style-type: none"> • The Vision of the Singapore Life Saving Society is to be the leading lifesaving organisation in the world. • The Mission of the Singapore Life Saving Society is to promote aquatic safety and lifesaving. 	<p>No. of Beneficiaries: Nil</p> <p>Programs/Activities</p> <p>* For 2007:</p> <ul style="list-style-type: none"> • 14th SLSS Examiner / Lifesaving Training Workshop 07 • 20th SLSS Lifesaving Instructors' Course 07 • 20th SLSS Lifesaving Teachers' Course '07 • 2nd SLSS Lifesaving Technical Officiating Course 07 • 30th Annual National Lifesaving Championship '07 (Open and Still Water Events) • 8th and 9th Workshop on Lifesaving Update cum Instructor-Self-Assessed-Scheme 07 • Annual General Meeting • Arafura Games 2007 - Darwin Australia • CPR Courses • Life Saving Society Malaysia 4th National and 2nd International Pool • Life Saving Challenge IPOH 2007 • Lifesaving Courses • Oxygen Resuscitation Course • Represented in National Water Safety Council • RLSS Western Australia AED Provider & Trainer Course 2007 • RLSS Western Australia Pool Operation Course 2007 • Safety Audit for swimming pool • Sentosa Beach Lifesaving Induction Programs • SLSS 40th Anniversary Celebrations & Asia Pacific Life Saving Conference & Competition • SLSS Workshop Induction on Aquatic Activities for People with Special Disabilities • Water Safety Talks conducted for schools, SCDF volunteers, members and staff of Singapore Sports Council and Ministry of Education.
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OFFICE BEARERS

Honorary Advisor

Dr Teo Ho Pin, Mayor, North West District

Executive Committee Members

President
Vice-President
Hon. Secretary General
Hon. Asst. Secretary
Hon. Treasurer

Richard Tan Ming Kirk
Bob Lim Joo Yam
Tan Lii Chong
Marianne Ong Yen Pin (Ms)
Daryl Tan Kiok Wei

By Constitution

Organisation Representative
National Safety Council
Ministry of Education
Singapore Armed Forces
Singapore Police Force

Tan Jin Thong
Marianne Ong Yen Pin (Ms)
Lem Yew Teck
GusMiao

By Election

Organisation Representative
NUS University Lifeguard Corps
Ngee Ann Polytechnic Lifeguard Corps
Singapore Life Guard Corps
Singapore Polytechnic
Yio Chu Kang CSC

Chong Theen Mun
Daryl Tan Kiok Wei
Jimmy Tan Khim Guan
Lee MingHan Issac
Lee Song Choo George

Key Employees:

Alfred Chua (Senior Manager)
Michael Chua (Deputy Manager)
Bernard Yong (Senior Executive)

Auditor:

Nithya Kalyani Associates

2. 2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate “NA” where information is not applicable. Please substitute “Year 1”, “Year 2”, and “Year 3” with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	Year 2005 (S\$'000)	Year 2006 (S\$'000)	Year 2007 (S\$'000)	% Increase/ (Decrease) [2007 on 2006]
Donations in Cash				
- Tax Deductible	27	11	16	45
- Non-Tax Deductible ¹	NA	NA	NA	NA
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants / Sponsorships	14	5	3	(40)
Investment income	5	6	7	17
Investment gains	NA	NA	NA	NA
Others (Course fees, Examination fees etc)	261	248	243	(2)
Total Income	307	270	269	0

Expenses	Year 2005 (S\$'000)	Year 2006 (S\$'000)	Year 2007 (S\$'000)	% Increase/ (Decrease) [2007 on 2006]
Direct Fund-raising Expenses ²	1	NA	NA	NA
Charitable Activities Expenses ³				
- Local	NA	NA	NA	NA
- Overseas	NA	NA	NA	NA
Other Operating & Administration Expenses ⁴	259	267	255	(5)

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Expenses	Year 2005 (S\$'000)	Year 2006 (S\$'000)	Year 2007 (S\$'000)	% Increase/ (Decrease) [2007 on 2006]
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	260	267	255	(5)
Surplus / (Deficit)	47	3	14	367

Balance Sheet	Year 2005 (S\$'000)	Year 2006 (S\$'000)	Year 2007 (S\$'000)	% Increase/ (Decrease) [2007 on 2006]
<u>ASSETS</u>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	63	58	53	(9)
Investments	NA	NA	NA	NA
Inventories	48	42	64	52
Accounts Receivable	2	17	5	(71)
Cash & Deposits	506	490	490	0
Others (please specify if material)	NA	NA	NA	NA
Total Assets	619	607	612	(1)
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	594	596	611	3
Restricted Fund ⁶	NA	NA	NA	NA
Endowment Fund ⁷	NA	NA	NA	NA
Total Funds	594	596	611	3
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	25	11	1	(91)
Total Liabilities	25	11	1	(91)
Total Funds and Liabilities	619	607	612	1

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Other Information	Year 2005	Year 2006	Year 2007	% Increase/ (Decrease) [2007 on 2006]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	3	5	4	(20)
Total Employee Costs (S\$'000)	101	120	97	(19)
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	0.2	NA	NA	NA
Ratio of reserves to annual operating expenditure ¹⁰	2.29	2.23	2.40	8

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.